

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40100000391) FEMA and State Only Disasters
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 682,926	\$ 318,861	\$ 482,926	\$ 318,861
Receipts				
Intra State Receipts	658,868	0	0	0
Total Resources	<u>\$ 1,341,794</u>	<u>\$ 318,861</u>	<u>\$ 482,926</u>	<u>\$ 318,861</u>
Disposition of Resources				
Professional & Scientific Services	\$ 152,074	\$ 0	\$ 0	\$ 0
Aid to Individuals	870,859	0	0	0
Balance Carry Forward (Funds)	318,861	318,861	482,926	318,861
Total Disposition of Resources	<u>\$ 1,341,794</u>	<u>\$ 318,861</u>	<u>\$ 482,926</u>	<u>\$ 318,861</u>